

Annual Work Plan 2024



Empowered lives.  
Resilient nations.

ATLAS PROJECT Name & ID:	Promoting Inclusive Access to Justice in Yemen (PIAJY) / 00138574
Quantum OUTPUT(s) ID:	00128654, 00128655, 00128656, 00128657, 00129117, 01001110
OUTPUT(s) Name:	Community Safety, Detainee Protection, Gender Justice, Legal Empowerment, Improved provision of basic services for detainee
Project/Programme Title:	Governance and Rule of Law Unit
Applicable Key Result Area/Outcome (from 2022-2025 Strategic Plan):	Leaving no one behind a rights-based approach centred on human agency and human development
UNSDCF/CPD Outcome (2023-2024):	OUTCOME 2 By 2024 - people in Yemen especially women adolescents and girls and those in the most vulnerable and marginalized communities experience more rights-based good governance comprised of effective people-centred equitable and inclusive gender and age-responsive improved public services and rule of law,
CPD Output(s) 2023-2024:	Output 2.3. Capacities of justice and rule of law institutions strengthened to expand human rights, access to justice, safety, and security with a focus on women, girls and other marginalized groups

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	IA Code of the Responsible Party	Fund Code	PLANNED BUDGET					
		Q1	Q2	Q3	Q4				Donor Name	Donor Code	Account Code	Budget Description	Amount (USD)	
<i>And baseline, associated indicators and annual targets</i>													<i>List activity results and associated actions</i>	
<b>Output 1: Inclusive Community Safety Improved</b>														
<b>Indicators:</b>		<b>Baselines (2023):</b>				<b>Annual Target(s):</b>								
1.1 Number of formal/informal institutions strengthened in the field of human security at sub-national level		1.1 4				1.1 11				Gender Marker: GEN2				
1.2 Number of additional people benefiting from UNDP-supported Community safety - initiatives disaggregated by sex and percentage of youth and marginalized population.		1.2 30,000				1.2 50,000								
1.3 Number of community representatives consulted on safety issues , disaggregated by sex and percentage of youth and marginalised population		1.3 800 (600 males, 200 females)				1.3 300								
<b>Activity Result 1</b>	Activity 1.1.1 Community Safety Initiatives	X	X	X		UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	72100 - Contractual Services-Companies	Construction work of Al-Sunainah CC	\$	300,000.00
	Activity 1.1.2 Facilitated process on prioritization of safety and security issues solutions	X	X	X		YLDF & consultants	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	72100 - Contractual Services-Companies	Community Committee	\$	800,713.90
	Activity 1.2 Community Policing	X	X	X		UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	72200 - Equipment and Furniture	Equipment and Furniture For CC	\$	70,000.00
	Activity 1.3: Model policing initiatives	X	X	X		UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	71400 - Service Contracts-Individuals		\$	50,000.00
	Monitoring Costs													
	GMS (...%)	X	X	X		UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	75100 - Facilities & Administration	Facilities & Administration		97,657.11
												<b>SUB-TOTAL (OUTPUT 1)</b>		<b>1,318,371.01</b>


<b>Output 2: Access to justice: Increased awareness of rights and use of fair and effective formal and informal justice systems</b>														
<b>Indicators:</b>		<b>Baselines (2023):</b>				<b>Annual Target(s):</b>								
2.1: Number of community members benefiting from community-based access to justice initiatives implemented in the targeted areas		2.1 100,000				2.1 225,000				Gender Marker: GEN2				
2.2: Number of formal / informal justice institutions strengthened in terms of fairness, effectiveness, accountability or independence (sub-national level).		2.2 4				2.2 4								
2.3: Number of disputes / cases that have been assisted, disaggregated by sex and percentage of youth and marginalised population		2.3 300				2.3 600								
<b>Activity Result 2</b>	Activity 2.1 Community based access to justice - JCCs and legal assistance initiatives	X	X	X		ASF/YWU	015030/013898	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	72100 - Contractual Services-Companies	Legal Empowerment	\$	297,400.51
	Activity 2.2 Expedite access to justice	X	X	X		ASF/YWU	015030/013898	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	72100 - Contractual Services-Companies	Legal Empowerment	\$	265,150.00
	Activity 2.3.1 Rule of Law sectoral coordination - Annual ROL conference		X				UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182			

	Activity 2.4 Expanding the evidence base through surveys and research (including University research partners)	X					UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	72200 - Equipment and Furniture		\$	31,000.00
	Monitoring Costs														
	GMS (...%)	X	X	X			UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	75100 - Facilities & Administration	Facilities & Administration	\$	60,364.04
													<b>SUB-TOTAL (OUTPUT 2)</b>	<b>653,914.55</b>	
<b>Output 3 Gender-based justice institutions capacities strengthened</b>															
<b>Indicators:</b>		<b>Baselines (2023):</b>						<b>Annual Target(s):</b>						<b>Gender Marker:</b>	
3.1: Number of women police, prosecutors, judges, and prison rights officers trained on human rights-based subjects, including the survivor-centered GBV response and 1325 Women, Peace and Security (WPS) Agenda		3.1 100						3.1 100						GEN3	
3.2: Number of women receiving assistance in SGBV related cases with the support of the project.		3.2 200						3.2 200							
<b>Activity Result 3</b>	Activity 3.1. Enhance the capacity of women security and justice actors to protect women, girls, men and boys from GBV						UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	72100 - Contractual Services-Companies		\$	110,000.00
	Monitoring Costs														
	GMS (...%)	X	X	X			UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	75100 - Facilities & Administration	Facilities & Administration		8,800.00
													<b>SUB-TOTAL (OUTPUT 3)</b>	<b>118,800.00</b>	
<b>Output 4 Protection of detainees strengthened and reintegration into community support</b>															
<b>Indicators:</b>		<b>Baselines (2023):</b>						<b>Annual Target(s):</b>						<b>Gender Marker:</b>	
4.1 Number of prison personnel trained in human rights-based prison management, detainee protection and preparation for community reintegration.		4.1 80						4.1 160						GEN2	
4.2 Number of detainees benefiting from improved prison conditions (Physical WASH, electrical / solar installations / fans, bedding) by sex		4.2 1,180						4.2 500							
4.3 Unsensitized detainees as a proportion of overall prison population		4.3 1,180						4.3 200							
<b>Activity 4</b>	Pending PO	X	X	X			UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	72200 - Equipment and Furniture			34,000.00
	Monitoring Costs	X	X	X			UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	71600 - Travel			30,000.00
	GMS (...%)	X	X	X			UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	75100 - Facilities & Administration	Facilities & Administration		5,120.00
													<b>SUB-TOTAL (OUTPUT 4)</b>	<b>69,120.00</b>	
<b>Output 5 Improved provision of basic services for detainee protection in keeping with international legal standards</b>															
<b>Indicators:</b>		<b>Baselines (2023):</b>						<b>Annual Target(s):</b>						<b>Gender Marker:</b>	
1.1 Data on health needs is generated to inform joint planning		1.1 0						1.1 one Multi-sectoral assessment						GEN2	
1.2 Equip detainee facilities for necessary humanitarian (rights) interventions		1.2 0						1.2 3							
<b>Activity Result 1</b>	Activity 1.1 Data on health/prtoection needs	X	X	X			UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	72100 - Contractual Services-Companies	Mult sectoral technical assessment	\$	20,000.00
	Activity 1.1 Improving provision of basic services for detainees	X	X	X			UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	72100 - Contractual Services-Companies	Establishing UN agencies service center building inside Sana'a center prison	\$	190,000.00
		X	X	X			UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	72100 - Contractual Services-Companies	Improving prison conditions through provision of WASH	\$	90,000.00
	Monitoring Costs	X	X	X			UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	71600 - Travel			
	GMS (...%)	X	X	X			UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	75100 - Facilities & Administration	Facilities & Administration		24,000.00
													<b>SUB-TOTAL (OUTPUT 5)</b>	<b>324,000.00</b>	

<b>Project Management and Direct Project Costs (DPC)</b>	Ensure the placement of effective and efficient project management systems, including through the placement of required technical and implementation support human resource capacities	X	X	X		UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	61100 - Salary Costs - NP Staff		341,536.00
	Ensure effective <b>monitoring, evaluation</b> , documentation of lessons learnt , where relevant develop Knowledge Products		X			UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	74100 - Professional Services	mid-term and final evaluation	\$ 100,000.00
	Ensure timely reporting of progress/results and <b>communication</b> of project work	X	X	X		UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	74200 -Audio Visual&Print Prod Costs	Communications: visibility materials, webpage, social media, etc.	50,000.00
	Ensure timely conduct of required Project <b>Audits</b>	X	X	X		UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	74100 - Professional Services		50,000.00
	Ensure timely implementation of HACT Assurance plans for Responsible Parties (spot-checks and programmatic visits)	X	X	X		UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182			-
	DPC for Country Office Support Services	X	X	X		UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	74300 - Contributions	Staff Mgmt Costs (Services to Projects)	150,000.00
	DPC for Country Office Support Services	X	X	X		UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182		Miscellaneous Expenses (Services to Projects)	
	Common Services Cost	X	X	X		UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	73100 - Common Services-Premises	Facilities & Administration	219,410.00
	GMS (...%)	X	X	X		UNDP	001981	30000	GOVERNMENT OF NETHERLANDS (00182-UNC)	000182	75100 - Facilities & Administration	Facilities & Administration	72,875.68
												<b>SUB-TOTAL (Proj Mgt)</b>	<b>983,821.68</b>
<b>Total Project Budget for 2024</b>													<b>3,468,027.24</b>


Project Manager:

Date: 24-Jan-2024

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Deputy Resident Representative-Programme:

Date: 25-Jan-2024

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